

笙科電子股份有限公司
2018年度合併月營業收入統計表

單位:新台幣仟元

| 月份 | 本月營收 | 去年同期 | 增減金額 | 年增率(%) | 本年度累計營收 | 去年同期累計營收 | 累計增減金額 | 累計年增率(%) |
|-----|---------|---------|----------|---------|---------|----------|----------|----------|
| 1月 | 55,018 | 51,040 | 3,978 | 7.79% | 55,018 | 51,040 | 3,978 | 7.79% |
| 2月 | 43,336 | 62,578 | -19,242 | -30.75% | 98,354 | 113,618 | -15,264 | -13.43% |
| 3月 | 62,554 | 89,679 | -27,125 | -30.25% | 160,907 | 203,297 | -42,390 | -20.85% |
| 第一季 | 160,908 | 203,297 | -42,390 | -20.85% | 160,907 | 203,297 | -42,390 | -20.85% |
| 4月 | 48,235 | 75,988 | -27,753 | -36.52% | 209,142 | 279,285 | -70,143 | -25.12% |
| 5月 | 58,737 | 64,912 | -6,175 | -9.51% | 267,879 | 344,197 | -76,318 | -22.17% |
| 6月 | 57,141 | 76,233 | -19,092 | -25.04% | 325,020 | 420,430 | -95,410 | -22.69% |
| 第二季 | 164,113 | 217,133 | -53,020 | -24.42% | 325,020 | 420,430 | -95,410 | -22.69% |
| 7月 | 46,454 | 80,979 | -34,525 | -42.63% | 371,475 | 501,409 | -129,934 | -25.91% |
| 8月 | 41,267 | 67,361 | -26,094 | -38.74% | 412,742 | 568,770 | -156,028 | -27.43% |
| 9月 | 39,175 | 79,456 | -40,281 | -50.70% | 451,917 | 648,226 | -196,309 | -30.28% |
| 第三季 | 126,896 | 227,796 | -100,900 | -44.29% | 451,917 | 648,226 | -196,309 | -30.28% |
| 10月 | 32,973 | 70,416 | -37,443 | -53.17% | 484,891 | 718,642 | -233,751 | -32.53% |
| 11月 | 39,835 | 73,556 | -33,721 | -45.84% | 524,725 | 792,198 | -267,473 | -33.76% |
| 12月 | 28,514 | 70,133 | -41,619 | -59.34% | 553,240 | 862,331 | -309,091 | -35.84% |
| 第四季 | 101,322 | 214,105 | 112,783 | -52.68% | 553,240 | 862,331 | -309,091 | -35.84% |
| 全年度 | 553,240 | 862,331 | -309,091 | -35.84% | | | | |