

笙科電子股份有限公司  
2019年度合併月營業收入統計表

單位:新台幣仟元

| 月份  | 本年營收    | 去年同期    | 增減金額    | 年增率(%)  | 本年度累計營收 | 去年同期累計營收 | 累計增減金額  | 累計年增率(%) |
|-----|---------|---------|---------|---------|---------|----------|---------|----------|
| 1月  | 38,644  | 55,018  | -16,374 | -29.76% | 38,644  | 55,018   | -16,374 | -29.76%  |
| 2月  | 26,533  | 43,336  | -16,803 | -38.77% | 65,177  | 98,354   | -33,177 | -33.73%  |
| 3月  | 40,954  | 62,554  | -21,600 | -34.53% | 106,132 | 160,907  | -54,775 | -34.04%  |
| 第一季 | 106,131 | 160,907 | -54,776 | -34.04% | 106,132 | 160,907  | -54,775 | -34.04%  |
| 4月  | 39,790  | 48,235  | -8,445  | -17.51% | 145,922 | 209,142  | -63,220 | -30.23%  |
| 5月  | 37,641  | 58,737  | -21,096 | -35.92% | 183,562 | 267,879  | -84,317 | -31.48%  |
| 6月  | 54,121  | 57,141  | -3,020  | -5.29%  | 237,683 | 325,020  | -87,337 | -26.87%  |
| 第二季 | 131,552 | 164,113 | -32,562 | -19.84% | 237,683 | 325,020  | -87,337 | -26.87%  |
| 7月  | 52,435  | 46,454  | 5,981   | 12.88%  | 290,118 | 371,475  | -81,357 | -21.90%  |
| 8月  | 49,437  | 41,267  | 8,170   | 19.80%  | 339,556 | 412,742  | -73,186 | -17.73%  |
| 9月  | 44,685  | 39,175  | 5,510   | 14.07%  | 384,241 | 451,917  | -67,676 | -14.98%  |
| 第三季 | 146,557 | 126,896 | 19,661  | 15.49%  | 384,241 | 451,917  | -67,676 | -14.98%  |
| 10月 | 57,069  | 32,973  | 24,096  | 73.08%  | 441,310 | 484,891  | -43,581 | -8.99%   |
| 11月 | 42,356  | 39,835  | 2,521   | 6.33%   | 483,666 | 524,725  | -41,059 | -7.82%   |
| 12月 | 37,930  | 28,514  | 9,416   | 33.02%  | 521,596 | 553,240  | -31,644 | -5.72%   |
| 第四季 | 137,356 | 101,323 | 36,033  | 35.56%  | 521,596 | 553,240  | -31,644 | -5.72%   |
| 全年度 | 521,596 | 553,240 | -31,644 | -5.72%  |         |          |         |          |